4-1 (6)

Details of the Departments and Courses offered in the college:

SI. No.	Dopart monts		urso forod	Dura tion (yoar s)	Total onrolmo nt	Sanction od posts of Rogular Faculty	Posts filled in Rogiu ar mode	Percenta ge of Posts filled	Student Toacher Ratio
1	Eng . Eco . Hindi . History . Pol. Sc. Commorco . Munic - I	UG	BA BCom 2	3 Yoars	UG - 297	08	06	75%	50:1
2	Trining.	PG		-	-		*	7	
3		PG +			•		-	-	50:4
Total	07		02		297	08	06	75%	50:1

8. Details of Non-Teaching Staff:

Degree !

Desember	Sanctioned Posts	Posts Vacant
Department	, Sanctioned rosts	
197	Principal - 01	
	Librarian - 01	
	Superintendent (Gr-II) - 01	Superintendent (Gr-II) - 01
Administrative		
, , , , , , , , , , , , , , , , , , , ,	JOA (IT) - 02	Tabla Vadak - 01
Technical	Tabla Vadak - 01	*
	Peon - 03	
Others	Chowkidar - 02	
Total	12	02

9. Teaching staff: Non-teaching ratio - 1: 1.5

#### Section 3: Infrastructure Details Details:

A. Existing Land Availability (in acres): 34 Kanal 7 Marle = 4.29 Acres

B. GPS Coordinates of the college: 31.2902N, 76.1637 E

## Section 4: Proposal / Details of Future Plans:

- Starting of new subjects in B.A: Geography, Journalism, Tourism, Sanskrit, Physical Education, & JOA (Library)
- Starting of B. Sc. (Medical & Non-Medical) and creation of posts in the subjects: Chemistry, Physics, Zoology, Botany, Mathematics & Laboratory Attendants.
- 3. Starting of B. Sc. (Information Technology) and creation of posts in Computer Science.
- Setting up & furnishing of a Conference Hall



- 5. Installation of Solar Power/Backup Plant of 20-25 KW
- 6. Shed for Parking of Vehicles & Rain harvesting system.

Details of Infrastructure proposed to be constructed: Science Block Tentative date of completion of Project: March 2027

SI N o.	Descript ion of Infrastru cture	Purpose of Infrastru cture	Propos od Area Sq. m		Total Tentati- ve cost	Justification
1.	Chemistry Lab	Boosting STEM, Practical work	350 Sq. Mt.	Rs. 27090	Rs.95 Lakhs	Detailed Estimates yet to be collected from PWD
2.	Physics Lab	Boosting STEM, Practical work,	250 Sq. Mt.	Rs. 27090	Rs,70 Lakhs	Detailed Estimates yet to be collected from PWD
3.	Botany Lab	Boosting STEM, Practical work	250 Sq. Mt.	Rs. 27090	Rs.70 Lakhs	Detailed Estimates yet to be collected from PWD
4.	Zoology	Boosting STEM, Practical work	250 Sq. Mt.	Rs. 27090	Rs.70 Lakhs	Detailed Estimates yet to be collected from PWD
5.	Computer Lab	Boosting STEM, Practical work	250 Sq. Mt.	Rs. 27090	Rs.70 Lakhs	Detailed Estimates yet to be collected from PWD
,		Total	1350 Sq. Mt.		Rs. 365 Lakhs	in the same of the

<sup>\*</sup> As per HPPWD Plinth Area Rates as on 01.04.2021

#### A. Details of Infrastructure proposed to be Renovated/up-gradation:

SI N o.	Description of Infrastructure	Detail of renovation / up gradation proposed	Propo sed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
1	Hybrid Solar Backup 75 KW	Hybrid Solar Backup 75 KW	On Roof Top	Rs. 70000 per KW	Rs. 55 Lakhs	Electricity backup for Power cuts
		Total			Rs. 55 Lakhs	



- 5. Installation of Solar Power/Backup Plant of 20-25 KW
- 6. Shed for Parking of Vehicles & Rain harvesting system

Details of Infrastructure proposed to be constructed: Science Block Tentative date of completion of Project: March 2027

SI N o.	Descript ion of Infrastru cture	Purpose of Infrastru cture	Propos ed Area Sq. m	Total Cost per Sq. M*	Total Tentati- ve cost	Justification
1.	Chemistry Lab	Boosting STEM, Practical work	350 Sq.	Rs. 27090	Rs.95 Lakhs	Detailed Estimates yet to be collected from PWD
2.	Physics Lab	Boosting STEM, Practical work,	250 Sq. Mt.	Rs. 27090	Rs.70 Lakhs	Detailed Estimates yet to be collected from PWD
3.	Botany Lab		250 Sq. Mt.	Rs. 27090	Rs.70 Lakhs	Detailed Estimates yet to be collected from PWD
4.	Zoology Lab	Boosting STEM, Practical work	250 Sq. Mt.	Rs. 27090	Rs.70 Lakhs	Detailed Estimates yet to be collected from PWD
5.	Computer Lab	Boosting STEM, Practical work	250 Sq. Mt.	Rs. 27090	Rs.70 Lakhs	Detailed Estimates yet to be collected from PWD
		Total	1350 Sq. Mt.		Rs. 365 Lakhs	

<sup>\*</sup> As per HPPWD Plinth Area Rates as on 01.04.2021

#### A. Details of Infrastructure proposed to be Renovated/up-gradation:

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1	Hybrid Solar Backup 75 KW	Hybrid Solar Backup 75 KW	On Roof Top	Rs. 70000 per KW	Rs. 55 Lakhs	Electricity backup for Power cuts
		Total	Jid Wa		Rs. 55 Lakhs	

#### B. Details of Equipment to be procured:

SI. No.	Name of the Equipment	Quantity	Total Cost	Justification
1.	Instruments for Chemistry Lab		15 Lakhs	Science Faculty
2	Instruments for Physics Lab		12 Lakhs	Science Faculty
3.	Instruments for Botany Lab		12 Lakhs	Science Faculty
4.	Instruments for Zoology Lab		12 Lakhs	Science Faculty
5.	Desktop Computers for Computer Lab	30	12 Lakhs	Science Faculty
	Server & UPS for Computer Lab		6 Lakhs	Science Faculty
	Total		69 Lakhs	

## C. Details of Soft component activities

S I. N	Activity	Purpose	Total Cost	Target number of beneficiaries	Expected outcome
1.	Multi-Media Interactive Panel	ICT in Higher Education	12 Lakhs	All Staff & Students = 320	ICT in Higher Education
	Total		12 Lakhs		

## D. Timeline for completion of project:

Phase	Items	Physic	al Target	Financial Target			
		Start Date	End Date	Start Date	End Date		
1	Construction of Science Block	As per Administrative approval to be granted by DHE, Govt. of H.P. and work carried out by executing agency					
11	Establishment of Science Labs	As per Administrative approval to be granted by DHE, Govt. of H.P. and work carried out by executing agency					

# E. Courses proposed to be added:

SI. No	Departme nt	Propose d Course	Durati on	Enrolme nt Targets for the first year	Year-wise Enrolment Targets for first 5 years	Whethe r course approv ed by UGC	sufficient faculty sanction ed for the course
	Physical Sciences &	UG	3 Years	40	40 every year	Yes	In process
	Life	PG	1				
1	Sciences	PG +				1	

- F. Pre-Collaboration with local industries for Research/ Internship/ Placements/ Apprenticeship: Yes
- 1. If With existing Linkages: Provide details MOU signed with M/s Shivambu International (BDM), Tatehra, Distt. Una, H.P.

# Section 5: Proposed Outcomes:

Targets to	be set while submitting proposal a	Year			Target for 31.03.2026
	Indicators	(Mention year) Figures	Target for 31.03.2024	Target for 31.03.2025	
	% Increase in number of Students enrolled (UG/PG/PhD) compared to base year	(2016 -17) 160	350	400	450
Outcome	Number of ICT-Based Digital Infrastructures undertaken under the project	5			2
	If unaccredited, then Whether institution gets accreditation	No			
	If accredited, then whether institution increases in accreditation score	NA		3	



4.1 (10)

Output	whether project completed	No	
, ţ.	Number of Campus placement sessions to be held for last semester students(Cumulative figures starting from year of	Not Yet	

C. Sources of funds for the institution:

Grants approved and sanctioned by DHE, Govt. of Himachal Pradesh

I verify that all the data entered in above are true and correct to my knowledge

Signature of the Head of the Institute

Principal

Govt. Degree College Khad Distt. Una (H.P.)



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National Intellectual Property Awareness Mission (NIPAM)

sunil.kachoria@gov.in via gov.in

to me, Sachin

Respected Sir/Ma'am,

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Subject: National Intellectual Property Awareness Mission (NPAN)

Wed, 27 Apr. 1

special initiative 'Azadi Ka Amrit Mahotsav' has been undertaken by the Government of India India is going to celebrate its 75th Anniversary of Independence on 15th August 2022 and independence.

As part of said Mission, the Office of Controller General of Patents. Designs and Trade Mar institution to conduct Intellectual Property Right awareness program in your institution preferably tl students would be enlightened on different kinds of Intellectual Property Rights (IPRs). After co participant shall be awarded with e-certificate/certificate from the competent authority

In case you are interested, you may kindly respond via return on the email id sunil.kachoria@gov.in or Sunil Kumar, Examiner of Trademarks & GI, NIPAM Officer).

With best regards

With Best Regards, Sunil Kumar Examiner of TM & GI

Officer In-charge of Legal and Record Section.